



ANNUAL REPORT

2014/2015

Our Vision: Adelaide Hills residents live in and contribute to a healthy, connected, supportive and strong community

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VISION, MISSION, OBJECTIVES

Vision, Mission, Objectives

OUR VISION:

Adelaide Hill's residents live in and contribute to a healthy, connected, supportive and strong community.

OUR MISSION:

To improve the well-being, independence, self-esteem and skills of Hill's residents and to strengthen the capacity of the Hills community through:

- direct services and
- support for other community organisations

OUR OBJECTIVES:

- Improve awareness of community needs by broad community consultation to ensure relevant services
- Deliver high quality, well planned, innovative services within the broad categories of support and assistance, education and training, and healthy living
- Provide a professional volunteer program that supports and values volunteers
- Build the resources of The Hut to enable it to meet its objectives whilst ensuring the well-being of staff including volunteers.
- Develop, implement and resource fund-raising programs
- Promote and market The Hut in a planned manner to increase community awareness.
- Meet not-for-profit sector standards of governance and management



CHAIRPERSON'S REPORT

Chairperson's Report

I write this report as the Chair of The Hut Board following the resignation of the previous office holder, Ron Malcolm. As the Deputy I stepped into the role as Chair at relatively short notice and have found my brief stint of about 5-months as both rewarding and challenging.

It has been another productive year for The Hut as well as one marked with much change. Following the retirement of Executive Officer Garry McDonald, Pip Ahern was appointed as the incoming Executive Officer. Pip has overseen significant improvements to our systems and processes including the upgrading of the IT system and a review of the financial systems. The Board thanks Pip for this work as it has added to the significant legacy left by Garry, some of which is highlighted in the next section. While the initial implementation of the new systems was marked by some immediate problems, the longer-term impact will prove to be positive. The review of financial systems is complete and I would like to thank the Finance Officer for her patience with the process and positive approach to the changes, which have resulted in significant efficiencies.

At a broader strategic level, the Board has initiated discussions about governance as well as plans for preparing the organisation for a sustainable future. Current challenges include the reduction in investment in the not-for-profit sector generally and the need for us to diversify from grant based funding.

An important aspect of our work plan going forward is the Hills Connected Communities program, which sees The Hut facilitating the provision of services to young families. This program represents a unique partnership between the four Hills-based community centres and diversifies our offerings.

I would also like to take this opportunity to thank the Adelaide Hills Council for their ongoing support, and funding for the provision of community services. Their support is vital and we value the collaborative relationship in providing services to our community.

The Book Shed continues to provide significant funding for The Hut and we are very grateful for this critical activity which enables us to 'keep the doors open' and deliver our community based programs.

An important new project is the building of the Community Shed, funded via Community Benefit SA, which will provide a space for services associated with The Hut. We are also aiming to upgrade our website to ensure even wider dissemination of information about Hut services.

The Board is looking forward to another productive year.

In closing, on behalf of the Board I would like to thank The Hut staff and volunteers for their patience and forbearing during these changes with a special mention to the Community Development Manager. I would also like to thank my fellow Board members for their support and encouragement during my brief tenure as Chair.

Deborah Turnbull
Chairperson
September 14, 2015



EXECUTIVE OFFICER HIGHLIGHTS

Executive Officer Highlights

This year we farewelled Garry McDonald, who had been Executive Officer of The Hut for 13 years.

Garry's commitment to The Hut, its staff and the community was evident in the way he approached all the challenges associated with the role of Executive Officer.



Some of the major highlights of Garry's tenure were:

- Established full financial reporting system and financial controls
- Formalised funding agreement with the Adelaide Hills Council
- Accreditation to establish the 'No Interest Loan' scheme in 2006
- Building of the new Book Shed in 2007
- Obtaining Service Excellence Award for The Hut
- Recipient of the Rotary Paul Harris Fellowship Award in 2013, this award recognises exemplary performances by individual people, in this instance for outstanding community service to the Stirling District
- Successful funding application for purchase and installation of 77 solar panels on the station roof
- Starting the reform process by planning for a more robust financial management process through alignment with the Standard Charter of Accounts for Not-for-profits
- Review and update of all WHS policies and procedures in preparation for accreditation in Service Excellence in 2016
- Successful tender application for Hills Connected Communities, a collaboration between the four Hills Community Centres to work with vulnerable people and families to reduce social isolation and increase community connectedness
- Received an Order of Australia medal in 2015

With Garry's retirement we welcomed Pip Ahern as the Hut's new Executive Officer. Pip's contribution to The Hut in her brief time with us has included:

- Review of The Hut's Financial Systems through external consulting firm NFPAS.
- Implementation of new IT system, changing from a Linux based system to Windows.
- Review of current website

We thank all volunteers who have contributed 28,882 hours this year, this is a tremendous contribution which enables The Hut to continue providing services to the Community



COMMUNITY DEVELOPMENT MANAGER

Community Development Manager

This year has certainly been a busy one with many highlights throughout the year and additions to the programs offered by The Hut. Program Coordinators have provided an overview in the pages to follow.

The station has had a makeover this year by our dedicated maintenance team. This included new paintwork, replacing the roof on the lantern shed, replacing fascias and a new look for reception. This work could not have been done without the fundraising efforts at events and the hardwork and experience from our highly skilled maintenance team.

Thanks to Heather Trenorden for a successful application for a new community shed to be built in the Aldgate Station carpark, this is an exciting new project the maintenance team will be involved with in 2015.

This is the last year for the provision of non-accredited courses through Adult Community Education funding. Eligibility criteria for this has become more stringent and hitting our targets is a struggle each year. We aim to offer these courses as general Hut programs which mean they will be available to all. These include art, mosaics, digital photography and gardening.

Several events throughout the year provided The Hut with the opportunity to raise additional funds. We once again participated in the Anzac Day concert in Oakbank and held a number of BBQ's. Thanks to a significant number of hours contributed by volunteers to make these events successful and the support from Thomas Gas in the provision of gas for the BBQ's.

A tremendous effort from the Book Shed volunteers for an increase of \$4,500 in revenue from last year. Under guidance from Merrilie Rowley, the Book Shed team does a fantastic job in providing a warm and welcoming experience to all who enter the Book Shed and continue to attract visitors from far and near.

The Stirling Christmas Pageant was another success thanks to the support of LJ Hooker Stirling and the Adelaide Hills Council. This is a community event that is continually growing and receiving additional support from local businesses and community groups. Alongside this is our Christmas raffle which helps to raise additional funds for The Hut.

A Christmas Lunch was held for those struggling financially or on their own on Christmas Day. Thanks to the generosity of Tranquilo's in Stirling, they collaborated with The Hut to make this a special day for many.

We farewelled Garry McDonald toward the end of this year. A well attended event was testament to the respect that he has from others as a colleague, friend, and champion for The Hut and the local community over the past 13 years. He has been a significant leader in the development of The Hut as a professional and well respected community centre.

Thank you to all the staff that work so diligently to make The Hut's programs a success; it is a pleasure to work alongside such highly skilled people with the community's best interests as their focus. We look forward to the year ahead.

Bernadette Reading



THE BOOK SHED

The Book Shed

2014 – 2015 has been another good year for the Book Shed and we continue on the upward trajectory regarding increased profits. At the end of June it is always a relief to see that we have done better than the year before but there will come a year when this might not happen but at the moment we are enjoying our success! Opening on Sundays for the Stirling Markets has proved highly successful and it is always very gratifying to hear how much first time visitors to the Book Shed enjoy the experience. Oddly one might expect that these first timers come from down on the Plains but this is not always the case with quite a few coming from our local area!



Once again I would like to thank all the volunteers who work at the Book Shed for their continued commitment to the cause of reading and books in general. Some days it is hard physical work and I think a few of us leave at the end of a shift feeling as though we have been to the gym! It is a good place to work where friendships are made and troubles shared and for all of us at the Book Shed I hope that the volunteering experience has been a rewarding one in many ways.

You can view The Book Shed financial report on pg 29

Merrilie Rowley
Coordinator



HEALTHY LIVING

Healthy Living

Programs that increase your physical well being

Chair Yoga

The group continues to meet at 10am each Saturday morning and this year we have (more or less) followed school terms - with each term being approximately 10 weeks long.

When I have been away for the odd Saturday Val Litster has stepped in to take those classes.

The students are of various ages and physical abilities and all are enthusiastic about taking on the different aspects of the class - movement (for strength and balance), breathing techniques and relaxation/meditation.

Each class has about 8 - 10 students, most of whom are picked up by the community bus (driven by Tony or Nick). This equates to approximately 300 attendances for the year.

Each student pays \$3.00 for the class and an extra \$2.00 for the bus.

After the class we have a cup of tea and a chat, so we all get to know each other quite well.

I continue to enjoy teaching these lovely, determinedly independent people.

Utama Jones

Community Fun and Fitness Class

This year at Community fun and fitness the numbers have been quite good, most weeks there are 11-12 people that come along, there are 15 regulars. There is a strong focus each week on changing the format and session so that it is more enjoyable and fun for the participants. The participants have really formed a great bond with each other and going out for coffee after class is a big highlight. They love it when new people come along because then they get to know them as well and can include an extra one into the group.

Brianna Cramond



HEALTHY LIVING

No Lights No Lycra

“At the heart of No Lights No Lycra (NLNL) is the belief that everyone can dance. NLNL is a global dance community providing an inclusive and non-judgmental place for people to explore this notion. NLNL brings people together to experience freedom of self-expression and joy.”

No Lights No Lycra is a dance experience with a difference. Humbly beginning in Melbourne it has just had its 5th birthday and is now a global dance community. The Adelaide Hills has been the home for a fortnightly session at the Aldgate Oval Hall for just over a year. No Lights No Lycra is a casual, free-form dance class in the dark for the pure joy of dancing that runs for an hour. The sessions are all inclusive and a dance experience that allows for participants to try out all their dance moves without the fear of being watched and also lends to a good cardio work out.

In early 2014, I approached The Hut Community Centre in the hope of establishing a No Lights No Lycra (NLNL) in the local community. With this support, NLNL had its opening night in July 2014 in the Aldgate oval hall on Churinga road, Aldgate. Starting off small, the sessions offered a place for locals to warm their winter bones and have a dance experience like no other. In 2015 we now have a regular crowd, some coming as far as Aldinga. All participants express how much fun they experience in the sessions and say it's a great way to end their working week. NLNL sessions happen every second Friday during the school term and runs from 8pm-9pm. I look forward to running the dance sessions for another year and encourage all the community to come and give it go.

Isabelle Ashford

Strength and Balance

Strength and Balance classes continue twice weekly in Stirling from 9.30-10.30a.m.

We have a leadership group of 5 volunteers (Fay, Inez, Janice, Joy and Kay) who operate on a flexible roster as we are all retirees with other commitments.

The number of participants registered has grown to 65 with an average of 25 attending on Tuesdays and Thursdays. Ages range from mid sixties to 94. The local medical fraternity are also referring new participants.

We continue to expand our program on a needs basis, with additional strength and balance exercises and have incorporated a holistic approach with fun brain gym exercises as well. This year we also attended the Daws Road Hospital Repatriation Unit to enhance our knowledge and skills.

A good number of participants continue to enjoy an hour of social interaction with coffee at a local venue following each session.

We especially thank the RSL for making their excellent venue available to us which enables us to provide a free service to those in need.

Fay Wigney



HEALTHY LIVING

Men's Moves

Men's Moves continues to meet every Thursday morning at 10am in the Aldgate Valley Hall. There are about 10 of us on average who attend and we exercise to improve our strength, flexibility and coordination. Our ages range from early 60's to mid 80's, and we each find a suitable level of exercise. We are not super-fit, just a group of blokes interested in keeping a bit more active. We always have morning tea after exercises and occasionally we go out to lunch together.

We welcome any men who would be interested to come and join us for a try-out any Thursday morning.

Martin Woods

Walking Groups



We have had another enjoyable year, with many walkers still taking part in spite of the cold and wet winter and the exodus to the warmer States.

Walks are conducted each week on Monday, Tuesday, Wednesday, Friday and the first Sunday of each month. Currently we have 47 participants registered this year with an average of eight walkers on each walk, a total of over 1400 walkers for the year.

It is always a pleasure to see that at the end of each walk participants are energised and happy which confirms the benefits of this activity.

The walks are very sociable occasions, often with coffee afterwards. There are occasions when walkers will stay on for lunch. The groups look forward to the adventure of new walks, sometimes away from local areas.

All walks are going well. The success of the program is indicated by the fact that some people live quite a distance from the area and travel to participate. New members are always welcome.

EDUCATION AND TRAINING

Education and Training

Programs that increase skills and knowledge

Adult Community Education

2014 – 2015 was the first year of our triennial funding for the accredited program.

The accredited program was delivered in a partnership with the Mount Barker Community Centre. We had 168 people attend courses, with 31 people attending two or more courses. We had a total of 205 enrolments and 3829.75 student contact hours.

Courses offered this year were:

- Introduction to Computing
- Exploring Excel for Beginners
- Personal Development and Work Preparation
- Create A Job Portfolio
- Introduction to using MYOB for Basic Bookkeeping
- Digital Photography
- Digital Photography Editing 1
- Digital Photography Editing 2
- Introduction to Word
- Produce and Publish Documents
- Social Media and Other Tools
- Emails and Attachments



The non-accredited program is much smaller but no less important than the accredited program. 80 people attended these courses and, as with the accredited program, a number of people attended multiple courses. A total of 96 enrolments and 1156.75 student contact hours were achieved.

The Watercolour painting classes taught by local artist Sean Wessex-Brown proved to be extremely popular. Some other courses we offered were 'Connect to Your Roots' and 'In The Groove' – using Audacity, as well as courses which provided training for volunteers.

A big thank you to all of the tutors who do a fantastic job in teaching the ACE courses. Without the tutors our ACE program would not be the success that it is. We must also thank Sean and Janelle from the Mount Barker Community Centre for the work that they put in running a number of the courses at their Centre.

Jenny Kemp

EDUCATION AND TRAINING

Brain Bootcamp

Keeping the brain active is the focus of this program. After a successful 6 week course run by Alzheimer's SA in 2013, participants indicated the need for an ongoing program.

In collaboration with the Adelaide Hills Council Positive Ageing Centre, this program ran once a month to assist people with skills and resources to increase brain function and memory. Adelaide Hills Council provided a trained staff member to run the sessions, with participants doing a range of fun activities that they can use in daily life. Topics also included the benefits of exercise and brain foods for overall health. This program ceased this year due to small participant numbers.



One-on-one computer tuition

One-on-one computing has become more popular this year resulting in a doubling of the number of available lesson times since May 2015 (from four lessons a week to eight a week).

81 clients received tuition this year in a variety of subjects including:

- Using a web browser and setting up email
- Uploading photos and saving them in folders or albums
- Using Skype
- Using iPads and Android tablets and
- Basic operations in Windows 7 & 8 and Mac OS (e.g. creating folders and saving documents).

The majority of clients are seniors with a varying level of computer knowledge. The objective is simply to solve the issues that the client has with their device regardless of their expertise.

Demand is expected to remain high with many clients now needing help with creating myGov accounts and linking them to the Tax Office so that they are able to lodge their Tax Return electronically using myTax (usually with the aid of our Tax Help service).

The Hut is an outlet for Broadband for Seniors, offering free assistance for Seniors.

Richard Butcher

SUPPORT AND ASSISTANCE

Support and Assistance

Programs that provide a social connection or support for daily living

Blokes Club

The Blokes Club is a small group which enjoys a social time together, playing cards and pool. Members meet every fortnight on Thursday afternoon at the Adelaide Hills Social Club at Bridgewater.

Under the coordination of leader, Nick Pincombe, numbers have remained consistent with members enjoying the social time together and friendships made. Transport is provided by the Community Bus if required.



Carer Support Group

The Carer Support group is now in its second year of operation and going strong.

Carers come together for social time with other carers, enjoy an afternoon of laughter and conversation with afternoon tea provided by volunteers. Additional support and information is also provided if requested.

The group has been delighted with poetry reading, bingo, Easter celebration, movie day, and games day.

Thank you to the Carer Wellness Centre for its support in setting up this group and the time given by the Dementia Support worker who attends the meetings each month.

Caring in Our Community/Home and Community Care (HACC)

The Hut delivers Bus, Personal Transport and other services under contract to the Adelaide Hills Council through Home and Community Care funding.

CiC is a Hut Program that delivers similar services for residents not eligible for HACC.

Both the HACC and CiC programs continue to provide local residents with neighbourly support through personal transport, shopping and assistance around the house.

These services include splitting & carting firewood, basic gardening, changing tap washers, fixing pergolas and other small maintenance projects, all of which help support a number of residents to remain in their own homes. They also enable residents to cope better with individual challenges.

SUPPORT AND ASSISTANCE

Referrals come from a range of service providers including Adelaide Hills Council, Adelaide Hills Community Health Service, Hills Community Transport, local doctors, hospitals, as well as the wider community.

- Number of clients: 79
- Number of services: 545
- Volunteer hours: 823.5

Demand for Personal Transport to medical appointments has increased as clients age and require additional medical treatment. We have a consistent number of drivers who provide this service and are on call as needed. To those drivers we express our sincere thanks for taking on and delivering this service to the community.

The Community Bus provides another valuable service to older members of the community. The Adelaide Hills Council has made available two buses so that people can maintain their independence by carrying out necessary activities such as paying bills and shopping.

We also provide transport for the social side of life, such as:

- Mystery Tours; take participants to interesting destinations, and include meals and afternoon tea.
- Let's Do Dinner; at a variety of hotels and restaurants in the Hills area.
- Social groups and outings
- other activities such as The Christmas Pageant, Election voting and Lobethal Christmas lights.

Passenger satisfaction with the service we provide is the priority so an effort is made to ensure we match the person with the appropriate services they require.

Our thanks go out to each and every volunteer and to the Adelaide Hills Council for the provision of these buses.



SUPPORT AND ASSISTANCE

Emergency Assistance

The Hut continued to provide urgent short term assistance to those struggling financially through funds provided by the State Government Department of Communities and Social Inclusion (DCSI) and the Commonwealth Department of Social Services (DSS). The funding from DCSI covered the Adelaide Hills State Region which comprises both the Adelaide Hills and Mt Barker Councils. We work closely with the Mt Barker Community Centre and the Carer Wellness Centre to deliver assistance across the region.

Assistance is generally provided in the form of food and petrol vouchers however we aim to respond to individual needs as they arise. This year assistance has included the purchase of firewood, paying of bills and car registration and assistance with washing clothes and paying for medication.

People seeking emergency assistance are also encouraged to see a financial counselor or budget support to provide them with skills and resources to manage their finances.

- Total number of clients provided with assistance: 129 (repeat services removed)
- Total number of services to these clients : 184 (55 repeat services)

For information and consideration is the fact that for the first half of the reporting period we provided 57 services and 127 in the second half (Jan 2015 to June 2015)



Music for Seniors (now called Music makers)

As it has been doing for over 17 years, the Music for Seniors Group continues to actively learn, rehearse, and perform and above all to thrive, with our numbers having grown to just over 30. As mentioned in previous years, because the group is comprised of mostly retired people, attendances fluctuate as members look after grandchildren, tour the country and even take extended overseas holidays! Despite this, we generally have an attendance of about 25.

SUPPORT AND ASSISTANCE



The choral component of the group continues to expand and develop with around 10 regular participants making an important contribution to the group. It has been exciting to see and hear the addition of a percussionist this year. Other instruments played in the group include two clarinets, two recorders, a flute, three piano accordions, three violins and a viola, an auto harp, and of course a number of piano keyboards. A couple of our members have, on occasion, switched from their regular instrument to play the ukulele, giving some variety to performances.

Music for Seniors, which changed its name to Music Makers late last year, meets each Tuesday in School terms from 9.30am – 12.00. Keyboard players continue to be given assistance with individual pieces they have been working on and the programme has been refined to include the addition of a short solo performance section one week and the following week instrumentalists' work on small ensemble pieces. This group is still known as "The Outsiders". Music Makers play under the eyes (and ears!) of tutor, Janet Leitch.

I took leave for 12 months in June 2014, handing the baton over to Leith Pederick, an experienced teacher and a conductor of over 40 musical shows both in the Hills and further afield. Leith enjoyed his time at the helm for this period, singing the praises of the group for their enthusiasm, dedication and work ethic. Under Leith's leadership the group worked on the expanded repertoire arranged by Janet prior to her departure and performed at numerous "gigs" around the hills and in the city. Thank you Leith for your efforts – they were appreciated by all.

The past twelve months have been very busy for the group, which has performed at numerous venues. A regular gig was held at the Laurels, but the group performed far and wide, with both a regular repertoire, and a number of Christmas performances too. Among the places visited were performances at retirement villages at Fullarton, Ridgehaven, and Hahndorf and concerts at Summertown, just to name a few. The usual Christmas breakup was held at Leith's home this year, and a welcome home lunch for Janet followed the next week by a farewell and thank you lunch for Leith was held at our rehearsal venue – Grace Lutheran Church – in June. We are now practicing for gigs at the end of the year. It has been, and continues to be, a busy year.

The Music Makers group continues to be a lively, caring and supportive group whose members enjoy meeting each week to share and make music together. It is a group too that continues to attract new members.

Janet Leitch OAM

SUPPORT AND ASSISTANCE

No Interest Loan Scheme (Hills NILS®)

Amongst the more recognised programs that The Hut provides is the NILS (No Interest Loan) program. This has been available to people living in the Adelaide hills region from Gumeracha to Strathalbyn.

The Hills NILS program is one in a network that is part of the Good Shepherd Microfinance (GSMF) organisation. GSMF is an arm of Good Shepherd formerly known as Good Shepherd Youth and Family Services. This organisation has been supporting people, especially women and girls, battling poverty and disadvantage for 150 years in Australia.

For a better understanding of the network this is a quote directly from the Good Shepherd Microfinance website (July 2015).

"In 1981, the Good Shepherd Sisters started the first No Interest Loan Scheme (NILS) program through Good Shepherd Youth & Family Service in Victoria. The program offered men and women no interest loans to purchase essential household items. This fair and equitable model of credit was based on a commitment to upholding individual dignity and respect.

Today, Good Shepherd Microfinance maintains the National NILS Network in collaboration with the National Australia Bank (NAB), the Australian Government Department of Social Services (DSS), the Victorian Government, the Queensland Government and more than 257 accredited providers at over 400 locations around Australia."

Good Shepherd Microfinance

We at Hills NILS have been able to help just over 110 people in the community with this form of finance since the inception of the program.

The delivery of which cannot be done without our team of dedicated and committed volunteers. These volunteers, David, Bet, Margaret, Trevor and Peg don't just volunteer, they commit themselves to delivering a quality product to the community and ensure that our NILS clients get their loans approved in the quickest possible time. This includes keeping The Hut accredited as a provider and protecting the long term viability of the NILS program.

The success of NILS is also attributed to the background services including The Hut administration and the Loan Assessment Committee.

As stated in the last report, financing the program remains a challenge despite being able to once again continue the same number of loans for the third year running.

Informing low income earners of the availability of NILS through The Hut has been a challenge and we have seen enquiries drop off, which may result in less loans in the future.

We have recently been advised that funding will be available in the near future as DSS has guaranteed funding to GSMF over the next five years.

The power of a NILS loan can best be described by the feedback we received from one of our clients,

"From my interaction with the people at The Hut and the NILS loans, I have been able to understand my finances and as a result I am in control of my spending and am aware that I

SUPPORT AND ASSISTANCE

must budget for unforeseen events. I have used the money from the loan to set myself up as a guitar teacher and the second loan to purchase equipment. This has resulted in me being able to supplement my income and give me greater financial independence". Loan number 115

That is all the reward we at NILS can ever ask for.

Thank you all

Tyrone Prins

Out and About

Out and About is a social group which meets on the second Tuesday of each month and has lunch in various venues around the Hills.

The group is informal and enjoys a leisurely meal and a chat. The numbers vary from month to month with between six and eight attending.

Shirley Bennett



Plant Rescue

The Plant Rescue program provides the community with low-cost plants that have been propagated by our volunteers or donated by local nurseries and nurtured back to health. Regular donations of plants from community members have kept the program in operation with donations increasing as the program becomes better known.

The Volunteer team has increased with an average of 5 volunteers per week, who have been busy potting up new plants, planting vegetable seeds and maintain the vegetable garden at The Hut. This is a very social group who share their knowledge and love of gardening.

SUPPORT AND ASSISTANCE

Tax Help

Tax Help is a network of community volunteers who help people complete their tax returns during tax time. This is a free and confidential service. Volunteers are fully trained, accredited and supported by the Australian Taxation Office (ATO).

Tax Help at The Hut was provided by Richard Butcher, a hut volunteer trained by the ATO with Malcolm Crouch assisting for part of the year. A total of 64 tax returns were completed through The Hut this year. Most of the people using our service return year after year. This is a valuable service to members of the community on low incomes.

The Club

The Club is a social gathering of those who wish to meet with other members of the community, in this case, each Tuesday in The Hut Community Room.

Participants enjoy spending time with friends each week with transport provided from their homes to The Hut via the Community bus.

A day in the Tuesday Club consists of morning tea and lunch whilst enjoying a variety of games including bingo, cards, and rummikub and the opportunity to chat about times past, sharing their special memories with others.

A small team of volunteers assist with the games and the serving of the morning tea, lunch and cleanup. Their assistance is invaluable in helping the members if they are having difficulty attending to tasks and also to play games. The cook is an integral part of the Tuesday Club providing members with a diverse range of nutritious and delicious meals; at present we have two cooks who alternate the role.

The Club has welcomed the involvement of students from Hills Montessori School who participate as part of the school's Community Services program. A small group attend for two weeks supervised by a parent and participate in the games whilst chatting to the group. The students are filled with enthusiasm and are a joy to have at the Club.

On the first Tuesday of the month, the members go on a day trip on the Community buses, usually to a hotel for lunch. The venue can be as far away as Victor Harbor, Milang and Williamstown.

Club participants have varied throughout the year, with several leaving to supported accommodation and many new people joining the group. Numbers average 8-12 each week.



AUSPICED PROGRAMS

Auspiced Programs



Aldgate Valley Organic Food Co-op

The Aldgate Valley Food Co-op has been going through some changes over the past year. We have lost a few members due to people moving out of the district and late last year, a long-term and very active co-ordinator was unable to continue in her role for personal reasons. We also have had some temporary absences with people travelling overseas and interstate.

The incoming co-ordinating team has the main priority of increasing the numbers of people attending co-op. We are hoping to increase the numbers by a publicity campaign and we

appreciated the visit of the photographer organised by The Hut to help us to do this. We are also encouraging personal, word-of-mouth marketing by the present members.

We have appreciated the support we have received from The Hut over the past year. We also want to thank the previous co-ordinators for all their hard work and we look forward to reaping the benefits of everyone's efforts to make good, organic food available to more families living in the Adelaide hills area.

Jane Van Mierle



Bounce Fitness Group

In its eighth year of operation Bounce fitness classes continue to meet their original aim, to bring people together to exercise in an affordable, non threatening, supportive and social environment.

Classes are held each week day at 9.30 am and Mondays, Wednesdays and Fridays at 6.15 am at the Bridgewater Sports and Social Club. Sessions run for

45 minutes and include Circuit, Cardiobox, Body Pump and Tummy Thighs and Bums (TTB) classes. Childminding is available for the 9.30 sessions; this feature is highly valued by those attending.

A keen group of volunteers manages the day to day running of the group and highly skilled trainers ensure the high standard of the programs offered. We wish to thank all the trainers involved in the program this year; Shannon, Tamara and Hannah.

Eve Evans

AUSPICED PROGRAMS

Hills Volunteering

Now in its ninth year of operation as the regional **Volunteer Resource Centre** for the Adelaide Hills, Hills Volunteering continues to promote and support volunteering throughout 2014/15.

A big thank you to our Funding Partners:

- The District Council of Mount Barker
- The Adelaide Hills Council
- The Office for Volunteers (training)
- The Stirling Community Shop (training)
- Springlake Development (Community Connections)
- Office for Youth (Youth Connect Project)

and to our Project Partners:

- The Hut Community Centre – auspicings agency
- Adelaide Hills Council Community Centres
- Mount Barker Community Centre
- The Weekender Herald (significant in-kind support), and
- All the wonderful volunteers who support both Hills Volunteering and The Hut.

Hills Volunteering continues to operate four days a week with the Mount Barker Office open on Monday, Thursday and Friday and the Manager operating from The Hut on Wednesday. The Youth Connect Project operated three days a week and with the Project Officer based at Woodside in an office kindly provided by Adelaide Hills Council.

Key Achievements

- Hills Volunteering successfully administered for over \$60,000 in training and volunteer support grants, including the delivery of the Youth Connect Project
- Youth Connect Project connecting with 270 young people
- 45 participants (people who have attended a personal interview with Hills Volunteering staff and have received advice on volunteering and/or vocational pathways)
- 23 phone / email referrals for volunteering information
- 373 hours of accredited training delivered
- 536 hours of non-accredited training delivered
- 48 editions of “Community Connections”, featuring over 80 Hills organisations in the weekly feature in The Weekender Herald, providing updates, training information and vacancies
- 1366 volunteer surveys completed and 981 tickets issued for Volunteer Movie Day 2015
- Commencement of a Hills Volunteering Facebook page
- Commencement of a weekly listing of vacancies on Hills Radio and an intensive half hour interview on volunteering every month
- Contribution to the Youth Round Table consultations across the Hills region.

AUSPICED PROGRAMS

The future

The Steering Committee is continually reviewing the sustainability of Hills Volunteering as the regional Volunteer Resource Centre for the Adelaide Hills with a formal review to commence early in the New year. This will help to identify sustainability strategies.

Vicki Williams



LINKAGES AND PARTNERSHIPS

The Hut works collaboratively with the Adelaide Hills Council Community Services staff in the provision of Social Support for the aged who live within the Mt Lofty, Manaoh and Marble Hill wards. The support that is provided by this team is very much valued.

We also work closely with Mt Barker Community Centre to deliver Adult Community Education and Emergency Relief together with the Carer Wellness Centre to provide support for carers within this area and Emergency Relief.

Staff continue active involvement in networks and key service providers such as:

- Community Centres SA
- Regional Community Centres network
- Volunteer Manager's Network
- Volunteering SA & NT
- Office For Volunteers
- Positive Ageing Taskforce
- Hills Community Transport
- Adelaide Hills Community Services Forum
- NILS Network
- Emergency Relief Network
- ACE forums
- AC Care Murray Bridge

VOLUNTEERING AT THE HUT

Volunteering at The Hut

Hut volunteers are an integral part of the Centre. From coordinating programs to providing administration or social support, they contribute an enormous amount of time and skills in making the Centre a valued community hub.

Over 230 volunteers contributed 28,682 hours this year; this is an increase from last year. Several volunteers have retired this year due to ill health or left for full-time employment. Recruitment of new volunteers is consistent with many placed as drivers, in the Book Shed or on short term projects.

Volunteers who are out in the community and run our programs are integral to the services we provide; they include roles like Personal Transport, Community Bus, Friendly Visiting, courses, workshops and the fitness programs. The high level of skills our volunteers have enables the programs to be run fairly self-sufficiently.

The Book Shed under the direction of Merrilie Rowley continues to astound us. Thanks to the hard work of all at The Book Shed and the generous donations from the community, we are able to continue to provide funding to some of our most important programs as well as promote The Hut and its services.

The Hut reception area had a makeover this year and now provides a more efficient workspace for receptionists and a welcoming entrance for people visiting The Hut. Funds raised through events and BBQ's enabled this makeover to occur.

Volunteers have been offered the opportunity to participate in training in Driver Manual Handling, Mental Health First Aid, Accidental Counselling, Work Health Safety and First Aid as well as the many other courses that occur at The Hut.

Our volunteer management processes are continually being reviewed and enhanced to ensure we are recruiting, inducting and supporting volunteers according to best practice.

The Volunteer Recruitment Officer introduces new volunteers to The Hut through a sound and supportive process ensuring they are placed in roles suitable to their skills and interests.

An Easter and Christmas breakfast were held on the platform to say thank you to all volunteers for the contribution they make to the community throughout the year. This is always well attended and a great opportunity to meet other volunteers.

Thank you to all volunteers who contribute so much of their time to The Hut and to help their local community.



COMMUNITY PHOTOS

Community Photos



FINANCIAL REPORTS

Financial Reports



Independent Auditor's Report

Stirling Proactive Accountants

No.10 on Druid

making numbers simple

PO BOX 1066
STIRLING SA 5152

Phone: 08 - 8339 5999

Fax: 08 - 8339 5966

accountant@stirlingproactive.com.au

www.stirlingproactive.com.au

Our Ref: THEHUT

The Hut Community Centre Inc

Audit report

Scope

We have audited the attached Statement of Income and Expenditure and Balance Sheet of The Hut Community Centre Inc for the year ended 30/06/2015.

The Treasurer of The Hut Community Centre Inc is responsible for the preparation and presentation of the Statement of Income and Expenditure and the Balance Sheet and the information contained therein.

We have conducted an independent audit of the Statement of Income and Expenditure and the Balance Sheet in order to express an opinion on them to the members of The Hut Community Centre Inc.

The Statement of Income and Expenditure and the Balance Sheet have been prepared for the purpose of fulfilling the Treasurer's accountability requirements. We disclaim any assumption of responsibility for any reliance on these statements or on the financial reports to which they relate to any person other than the members of The Hut Community Centre Inc.

Our audit has been conducted in accordance with the Australian Auditing Standards to provide reasonable assurance as to whether the financial statements are free of material misstatement.

Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with the requirements of Australian Accounting Standards and other mandatory professional reporting requirements. The audit opinion expressed in these statements has been formed on the above basis.

We are unable to verify all cash transactions for the period but we have audited samples of deposits reported in the deposit book and verified their banking.

- Accounting and Bookkeeping Solutions
- Tax Returns
- Business Advice

Tax agent
00829006



FINANCIAL REPORTS

Stirling Proactive Accountants

No.10 on Druid

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PO BOX 1066
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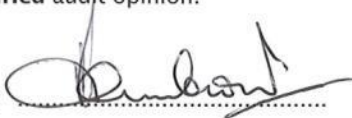
www.stirlingproactive.com.au

Our Ref: THEHUT

Audit Opinion

In our opinion, the **Statement of Income and Expenditure** and the **Balance Sheet of The Hut Community Centre Inc** for the financial year ended **30/06/2015** are presented fairly in accordance with applicable Australian Accounting Standards and consistent with the documentary evidence from which they were derived and upon which we express an **unqualified** audit opinion.

Signed:



Stirling Proactive Accountants

Date: Thursday, 17 September 2015

At: 10 Druid Avenue, Stirling SA 5152

- Accounting and Bookkeeping Solutions
- Tax Returns
- Business Advice

Tax agent
00829006



FINANCIAL REPORTS

Income and Expenditure

The Hut Community Centre Inc Aldgate Railway Station 1 Euston Road, ALDGATE SA 5154				
Income and Expenditure [Budget Analysis] July through June, 2015				
	1	2	3	
	Inc. & Exp. to	Budget to	Budget 15/16	Comments
	30th June, 2015	30th June, 2015	Budget 15/16	
INCOME				
General Grants				
AHC	\$133,864	\$133,864	\$141,226	
DCSI	\$13,740	\$13,478	\$0	3. No longer receive Development Grant
AHC-HACC	\$11,500	\$11,500	\$11,500	
Total General Grants	\$159,104	\$158,842	\$152,726	
Fund raising				
BBQ	\$15,699	\$14,000	\$11,500	
Donations	\$2,984	\$3,500	\$2,500	
Raffle	\$5,061	\$5,500	\$5,500	
Stirling Pageant Fair	\$2,668	\$3,000	\$3,000	
Total Fundraising	\$26,412	\$26,000	\$22,500	
Sponsorships	\$6,455	\$5,000	\$5,000	
Sale of Goods				
Book Shed	\$121,237	\$115,000	\$121,000	
Other Sales	\$4,975	\$2,500	\$2,500	
Total Sale of Goods	\$126,212	\$117,500	\$123,500	
Self Funding Programmes	\$9,587	\$8,000	\$8,000	
Other Income				
Interest	\$13,096	\$10,500	\$12,000	
Photocopying/Printing	\$7,114	\$4,200	\$7,276	
Service Account	\$4,573	\$6,180	\$6,800	
Other	\$27,516	\$120	\$0	1. Includes fees accumul'd in liability account over 4-5 years for running courses
Total	\$52,299	\$21,000	\$26,076	
Room Hire				
Aldgate Railway Station	\$26,978	\$22,000	\$19,610	
Aldgate Valley Community Hall	\$2,946	\$2,500	\$2,500	
Network Centre	\$452	\$500	\$350	
Total	\$30,376	\$25,000	\$22,460	
Total Specific Grants	\$260,040	\$260,040		3. Grant income equals Grant expenses
Total Income	\$670,484	\$621,382	\$360,262	

FINANCIAL REPORTS

Income and Expenditure

The Hut Community Centre Inc Aldgate Railway Station 1 Euston Road, ALDGATE SA 5154				
Income and Expenditure [Budget Analysis] July through June, 2015				
	1	2	3	
	Inc. & Exp. to 30th June, 2015	Budget to 30th June, 2015	Budget 15/16	Comments
EXPENSES				
Operational Expenses				
Adv/Promotions & Marketing	\$4,312	\$5,400	\$5,000	
Audit Fees	\$0	\$0	\$2,000	
Bank Fees	\$146	\$200	\$200	
Board & Governance	\$11,610	\$75	\$500	1. Mostly oneoff for legal and accounting advice
Cleaning	\$668	\$800	\$1,000	
Information Systems	\$3,868	\$2,000	\$8,000	3. Includes monthly IT expense
Website Maintenance	\$3,080	\$0	\$1,000	1. One off update of website
IT change over - one off	\$11,636	\$0	\$0	1. One off change to Microsoft from Linux
Depreciation	\$19,217	\$20,000	\$19,000	
Emergency Relief	\$0	\$0	\$500	
Health & Safety	\$512	\$1,200	\$1,000	
Insurance	\$6,273	\$7,000	\$7,000	
Legal Compliance	\$653	\$300	\$1,500	
Meeting Expenses	\$65	\$100	\$500	
Memberships/Subs	\$1,410	\$300	\$1,000	
Motor Vehicle	\$100	\$250	\$150	
Office Furniture & Equipment	\$928	\$2,500	\$1,000	
Other Equipment	\$857	\$1,000	\$0	
Photocopying&Printing	\$4,745	\$3,000	\$5,000	
Postage/Courier	\$1,015	\$1,000	\$1,400	
Programme Development	\$2,980	\$1,000	\$2,500	
Publications and Resources	\$0	\$150	\$250	
Rates & Taxes	\$1,470	\$1,600	\$1,650	
Repairs & Maintenance ARS	\$7,819	\$3,000	\$3,000	1. \$3.5K replace lino in kitchen one off, \$1K repair lantern shed
Salaries & Wages	\$224,202	\$212,950	\$250,400	
Other Employer Expenses	\$1,732	\$250	\$1,000	
Security/Fire Extin	\$312	\$700	\$500	
Stationery	\$795	\$1,000	\$1,000	
Sundry	\$18	\$25	\$0	
Telephone/E-mail/Web	\$4,153	\$4,750	\$4,000	
Training & Development	\$40	\$800	\$1,000	
Travel & Accommodation	\$125	\$500	\$1,000	
Utilities (Electricity & Gas)	\$1,874	\$3,500	\$2,000	
Volunteer Expenses	\$3,043	\$4,000	\$4,000	3. Includes catering for Hut events \$1K
Total	\$319,659	\$279,350	\$328,050	
Aldgate Valley Community Hall	\$1,830	\$1,000	\$2,000	
Book Shed	\$5,418	\$6,500	\$6,000	
Fundraising	\$9,570	\$9,500	\$8,000	
Programmes Personal Support	\$25,168	\$28,000	\$0	3. Expense included in general expenses
Self Funding Programmes	\$7,813	\$6,000	\$6,000	
Support for Community Projects	\$21,110	\$24,000	\$18,000	
Total Specific Grants	\$260,040	\$260,040	\$368,050	3. Grant expense equals Grant income
Total Expenses	\$650,607	\$614,390	\$368,050	
Net Profit/(Loss)	\$19,877	\$6,992	-\$7,788	

FINANCIAL REPORTS

Balance Sheet

The Hut Community Centre Inc Aldgate Railway Station 1 Euston Road, ALDGATE SA 5154			
BALANCE SHEET as of 30th June, 2015			
	June 2015	June 2014	
Assets			
Current Assets			
Current Accounts			
Operations A/c (Westpac)	\$69,182	\$18,019	
AMP Business Saver A/c - 2.55% over \$2K	\$153,897	\$137,915	
Rabo High Interest A/c - 2.3%	\$7,021	\$4,574	
Rabobank Svgs 90 day notice A/c -2.75%	\$136,516	\$132,000	
Total Cash Accounts	\$366,615	\$292,508	
Cash on Hand			
Hut P/Cash Advance	\$200	\$200	
Bookshed P/Cash Advance	\$100	\$100	
Food Co-op P/Cash Advance	\$100	\$100	
The Club P/Cash Advance	\$200	\$200	
Events P/Cash Advance	\$200	\$200	
Youth Connect P/Cash Advance	\$300	\$300	
The Hut Cash Float	\$50	\$50	
The Book Shed Cash Float	\$75	\$20	
Total Cash on Hand	\$1,225	\$870	
Total Current Assets	\$367,840	\$293,377	
Trade Debtors	\$49,245	\$77,670	Includes ACE 2nd payment for Accredited \$20.9K and Non Accredited \$4.4K and various room hire.
Mystery Trips	\$0	\$0	
Reimbursements from HAAC	\$0	\$49,245	
Investments (Reserve)			
Rabobank T.D. 3.00% due 24/4/16	\$25,000	\$25,000	
Rabobank T.D. 4.6% due 8/2/16	\$25,000	\$25,000	
Rabobank T.D. 3.31% due 3/2/16	\$25,000	\$25,000	
	\$75,000.00	\$50,000.00	
Total Investments (Reserve)			
Fixed Assets			
Land & Buildings	\$205,200	\$205,200	
Office Furniture/Fixtures/Equit	\$14,388	\$20,193	
Other Equipment	\$48,358	\$41,288	
Fixed Assets (Accum Deprn)	-\$125,665	-\$112,253	
Total Fixed Assets	\$142,281	\$154,428	
Total Assets	\$634,366	\$575,475	
Liabilities			
Current Liabilities			
Total Grants/Income Rec'd in Advance (Restricted Income)	\$102,233	\$111,298	Includes fees charged for ACE courses and funds held on behalf of Trusts (eg Bounce, Food Co-op etc.).
Total Funds Held for Programmes (Restricted Income)	\$15,585	\$44,321	
Other Current Liabilities			
AHC Admin Grant unexp'd	\$35,307	\$0	Grants received for 15/16 year
DCSI Admin Grant unexp'd	\$0	\$0	
HACC/AHC Grant unexp'd	\$11,500	\$0	
Payroll Liabilities			
Employees Benefits & Provisions	\$105,792	\$89,570	Accrued Annual Leave (\$26.3K); LSL (\$66.4); PAYG (\$9.2K); Sal Sac (\$3.7k),
WorkCover/Levy Payable	\$1,529	\$360	
Total Payroll Liabilities	\$107,320	\$89,930	
GST Liabilities			
GST Collected	\$19,408	\$16,327	
GST Paid	-\$4,727	-\$3,386	
Total GST Liabilities	\$14,681	\$12,941	
Trade Creditors	\$16,036	\$5,159	Future IT costs expensed in 14/15 also ACE Accredited and Non Accredited Audit costs (\$1320)
Total Liabilities	\$302,663	\$263,649	
Net Assets	\$331,704	\$311,826	
EQUITY			
Accumulated Surplus Previous Year	\$159,627	\$252,659	
Current Year Surplus/Deficit	\$19,877	\$3,167	
Transfer to Reserves		-\$96,200	
Reserves			
Asset Revaluation - Aldgate Valley Community Hall	\$77,200	\$77,200	
Aldgate Station Acquis'n Reserve	\$75,000	\$75,000	
Total Equity	\$331,704	\$311,826	

FINANCIAL REPORTS

The Book Shed

Book Shed Financial Report as at 30th June, 2015												
	2007/08	2008/09	2009/10	2010/2011	2011/12	2012/13	2013/14	2014/15				
Gross receipts from sales:												
July	\$6,143.70	\$6,903.10	\$6,820.70	\$8,085.15	\$8,220.70	\$7,775.45	\$10,509.60	\$11,163.90				
August	\$5,326.10	\$5,940.55	\$5,564.70	\$7,061.15	\$7,106.60	\$7,231.15	\$8,799.60	\$8,735.85				
September	\$5,430.10	\$5,413.55	\$7,067.90	\$7,135.00	\$7,435.40	\$7,043.40	\$9,907.15	\$9,161.85				
October	\$6,675.50	\$6,238.65	\$6,261.35	\$7,508.20	\$7,585.50	\$7,802.90	\$11,647.95	\$9,632.10				
Fair	\$68.00		\$56.30		\$156.60	\$296.70	\$302.20					
November	\$5,784.95	\$6,128.65	\$5,942.20	\$8,004.15	\$6,243.00	\$7,668.90	\$9,901.15	\$9,219.60				
December	\$4,815.85	\$5,724.50	\$5,819.50	\$7,186.80	\$7,436.45	\$6,245.75	\$6,996.05	\$8,495.65				
January	\$6,961.60	\$6,463.40	\$7,918.80	\$8,913.36	\$11,184.35	\$12,736.10	\$10,306.00	\$13,217.60				
February	\$6,190.30	\$6,365.35	\$7,978.55	\$8,062.10	\$9,639.90	\$8,638.90	\$9,921.55	\$8,914.40				
Autumn Fair												
Tour Down Under	\$900.00		\$100.00		\$276.70							
Money in Book Donation												
March	\$5,512.05	\$7,000.95	\$6,683.10	\$8,703.75	\$9,076.40	\$8,003.10	\$10,928.05	\$11,013.45				
April	\$6,994.20	\$6,520.30	\$6,771.55	\$7,987.90	\$6,934.80	\$9,630.45	\$9,281.85	\$11,475.45				
May	\$5,978.35	\$6,423.00	\$7,114.55	\$7,317.00	\$8,587.95	\$9,047.40	\$10,530.80	\$10,835.15				
June	\$4,920.60	\$5,742.65	\$6,735.40	\$7,318.45	\$8,061.20	\$8,386.75	\$7,675.80	\$9,372.30				
	\$71,701.30	\$74,864.65	\$80,834.60	\$93,283.01	\$97,945.55	\$100,508.95	\$116,707.75	\$121,236.90				
Expenses to end 30th June, 2015												
Electricity:	\$674.15	\$785.53	\$1,292.53	\$1,614.99	\$1,511.40	\$1,823.57	\$1,471.97	\$1,595.87				
Insurance	\$345.00					\$206.70	\$258.64					
Cleanaway/cleaning	\$1,131.12	\$314.35	\$341.29	\$186.07	\$219.21	\$125.20	\$224.21	\$281.12				
Volunteer support	\$405.25	\$436.05	\$687.30	\$770.42	\$688.55	\$610.79	\$873.40	\$937.24				
Stationery/Photocopying	\$33.27	\$66.90	\$94.95	\$72.24	\$175.15	\$94.25	\$142.46	\$160.84				
Newspaper Advert/Brochures	\$450.00	\$495.00	\$1,946.22		\$75.00	\$813.10	\$414.00	\$229.00				
Phone & Phone card	\$180.00	\$240.00	\$375.16	\$473.98	\$482.30	\$967.77	\$981.03	\$1,029.75				
Fire Equip't Check/Health&Safety	\$138.75	\$431.10	\$347.06	\$186.86	\$631.69	\$289.16	\$1,817.59*	\$1,175.89				
Hardware/Maintenance/Equip	\$85.85	\$77.20	\$49.90	\$47.12	\$94.65	\$95.38	\$34.75	\$8.00				
Other	\$3,443.39	\$2,846.13	\$5,134.41	\$3,351.68	\$3,877.95	\$5,025.92	\$6,437.50	\$5,417.71				
	\$68,257.91	\$72,018.52	\$75,700.19	\$89,931.33	\$94,067.60	\$95,483.03	\$110,270.25	\$115,819.19				
Net Proceeds												
Average Monthly gross takings -												
2004/05	\$4,700.90											
2005/06	\$4,847.60											
2006/07	\$5,403.45											
2007/08	\$5,975.11											
2008/09	\$6,238.72											
2009/10	\$6,736.22											
2010/11	\$7,773.58											
2011/12	\$8,162.13											
2012/13	\$8,375.75											
2013/14	\$9,725.65											
2014/15	\$10,103.08											

* Includes LED lights

FINANCIAL REPORTS

Sec 35 Board Report

THE HUT COMMUNITY CENTRE INC

SECTION 35(2) (c) BOARD REPORT

In accordance with Section 35(2) of the Associations Incorporation Act, 1985 the board of The Hut Community Centre Inc. hereby states that:

- (a) The accounts submitted with this statement for the financial year ended 30th June 2015 present fairly the results of the operations of the association for the financial year and the state of affairs of the association as at the end of the financial year; and
- (b) The Board has reasonable grounds to believe that the association will be able to pay its debts as and when they fall due; and
- (c) The association has no subsidiaries within the meaning of Section 46 of the Corporations Act if the Commonwealth and
- (d) There are no trusts of which this association is a trustee.

This report is made in accordance with a resolution of the Board

Dated this 27th day of August 2015

Signed by: 

Deborah Turnbull
Chairperson

Signed by: 

Greg Bussell
Board Member and
Chairman, Finance & Audit Committee of the
Board

FINANCIAL REPORTS

Sec 35 Committee Report

THE HUT COMMUNITY CENTRE INC

SECTION 35(5) COMMITTEE REPORT

In accordance with Section 35(2) of the Associations Incorporation Act, 1985 the board of The Hut Community Centre Inc. hereby states that during the financial year ended 30th June 2015:

- (a) (1) no officer of the association;
- (2) no firm of which an officer is a member; and
- (3) no body corporate in which an officer has a substantial financial interest


Has received or become entitled to receive a benefit as a result of a contract between the officer, firm or body corporate and the association except for the following –

The Public Officer receives remuneration based on the market rate for that position.

- (b) No officer of the association has received directly or indirectly from the association any payment or benefit of a pecuniary value, except for the remuneration of the Public Officer noted above.

This report is made in accordance with a resolution of the Board

Dated this 27th day of August 2015

Signed by: 
.....
Deborah Turnbull
Chairperson

Signed by: 
.....
Greg Bussell
Board Member and
Chairman, Finance & Audit Committee of the
Board

FINANCIAL REPORTS

Statutory Declaration

Requirement for Adult Community Education (ACE) Funding

Commonwealth of Australia
STATUTORY DECLARATION
Statutory Declarations Act 1959

1 *Insert the name, address and occupation of person making the declaration*

I, ¹Gregory Bussell

Finance and Audit Chair of The Hut Community Centre as at June 30th 2015
make the following declaration under the *Statutory Declarations Act 1959*:

2 *Set out matter declared to in numbered paragraphs*

² I declare that the funds provided by the South Australian Government to supplement its share of the direct costs of the Equal Remuneration Order (ERO) made by Fair Work Australia on 22nd June 2012, were used for the sole purpose of supporting the increased wages and associated costs of employing the Adult & Community Education Project Officers and tutors as a result of the ERO.

I understand that a person who intentionally makes a false statement in a statutory declaration is guilty of an offence under section 11 of the *Statutory Declarations Act 1959*, and I believe that the statements in this declaration are true in every particular.

3 *Signature of person making the declaration*

³

Gregory Bussell

Finance and Audit Committee Chair

4 *Place*
5 *Day*
6 *Month and year*

Declared at ⁴ *Aldgate* on ⁵ *4th* of ⁶ *September, 2015.*

7 *Signature of person before whom the declaration is made (see over)*

⁷

Before me,
Robyn Chapman
Robyn Chapman
Aldgate Licensed Post Office
Licencee
13222 Mt. Barker Rd
Aldgate SA 5154.



8 *Full name, qualification and address of person before whom the declaration is made (in printed letters)*

⁸

Note 1 A person who intentionally makes a false statement in a statutory declaration is guilty of an offence, the punishment for which is imprisonment for a term of 4 years — see section 11 of the *Statutory Declarations Act 1959*.

Note 2 Chapter 2 of the *Criminal Code* applies to all offences against the *Statutory Declarations Act 1959* — see section 5A of the *Statutory Declarations Act 1959*.

APPENDIX

Appendix



APPENDIX

Statistics

THE HUT COMMUNITY CENTRE INC

Statistics for Year ending June 2015

	Year ending			
	Jun 15	Jun 14	Jun 13	Jun 12
Total Contacts	10077	9692	10404	10302
Personal visits	2754	2648	2578	2060
Telephone calls	7323	7044	7826	8242
Reasons for contact				
Administration	2252	2142	2551	2292
Promotions/Comm Devel.	68	70	56	61
Hut Services & Programmes	1797	2098	2163	2094
Use of Hut Facilities	329	378	309	395
Community Info/Tourism	165	165	156	189
Volunteering	260	223	486	499
U3A	242	243	256	282
IT Share	15	39	52	45
CIC/NILS/EA	2262	1855	1998	2286
Community Buses	2666	2433	2280	1988
Volunteer Hours *	28682	28412	30450	29307
Participants in Hut Activities¹				
Groups	10955	11997	12157	11916
Courses/workshops	1544	1703	1820	1739
Fun & Fitness	472	453	456	401
Music for Seniors	905	750	665	600
Walking	1432	1401	1582	1390
The Club	418	339	393	390
Men's Shed	0	817	898	887
Strength and Balance	1919	1505	1884	1545
Organic Food Co-op	531	669	481	591
Service to Individuals	1102	1119	1317	1417
CIC/HACC	433	561	543	408
Personal Transport	400	298	385	544
Computer Training	120	141	230	292
Tax Help	64	59	75	86
Personal Assistance/NILS	85	60	84	87

¹ Participants may attend Hut Activities more than once a week; figures record attendances, not individual people

* Data not available due to change of category, new activity/category or previously unrecorded

APPENDIX

Venue for Community Groups

The following groups have used Hut facilities during the reporting period:

- Adelaide Hills Council Road Safety Group
- Adelaide Mindfulness
- Aldgate Neighbourhood Watch
- Aldgate Valley organic Food Co-op
- Aldgate Valley Landcare
- Australian Labour Party - Mt Lofty Sub Branch
- Centacare
- Eckankar
- H'art of the Hills Art Group
- Hills Circle of Friends
- Hills Little Athletics
- Kids Camera Action
- Landscape Partnership
- Lions
- Manifesting Mandalas
- Mayo Greens
- MIFSA
- Neighbourhood Watch
- Rosicrucian Order
- Sian Snedden Counselling
- Stirling Philatelic Society
- Tax Help
- Thermomix Recipe Club
- U3A
- Various business groups and private functions
- WorkSkil

APPENDIX

Funding Received

Funding Received 2014/15		
Grant	For	Funding Body
<i>Adelaide Hills Council</i>	<i>Recurrent expenses</i>	<i>Adelaide Hills Council</i>
<i>Adelaide Hills Council</i>	<i>Home and Community Care</i>	<i>SA Dept of Health and Ageing</i>
<i>Community Development Funds</i>	<i>Recurrent expenses</i>	<i>SA Dept of Communities and Social Inclusion</i>
Total Recurring Funding		\$159,104
Specific Grants Received		
<i>Adult Community Education – Foundations Program & Equal Remuneration Supplementation</i>	<i>Adult Community Education Courses</i>	<i>SA Dept. of State Development</i>
<i>Community Grant</i>	<i>Hut Shed</i>	<i>Stirling Community Shop</i>
<i>Community Grant</i>	<i>Hut Shed wiring</i>	<i>Adelaide Hills Council</i>
<i>Family and Community Development Grant</i>	<i>Emergency Relief</i>	<i>Federal Dept of Social Services</i>
<i>Family and Community Development Grant</i>	<i>Emergency Relief</i>	<i>SA Dept of Communities and Social Inclusion</i>
<i>Good Shepherd Microfinance NILS</i>	<i>No Interest Loans</i>	<i>Federal Dept of Social Services</i>
Total Specific Grants		\$158,024
Total of Grants		\$317,128
<p>Grants to Hills Volunteering (\$107.7k), have been excluded as that program is managed by a Steering Committee comprising Adelaide Hills Council, Mt. Barker Council, Mt. Barker Community Centre and The Hut. It is auspiced by The Hut on behalf of that Committee.</p> <p>Total Specific Grants do not equal Specific Grants funding reported in the Income & Expenditure Statement as the latter refers to grants expended whereas the above figure is for grant income received over the year.</p>		

APPENDIX

Hut Board Attendance

Board Members – 2014/2015

Name	Date Appointed	Date Ceased	Meetings Attended	Meetings during term in office in 2014/15
Ron Malcolm (Chair from September 2014)	Jan 2013	Feb 2015	4	6
Deborah Turnbull (Deputy Chair September 2014) (Chair March 15)	Sept 2013		8	10
Peter Bleby	Aug 2010		6	10
Greg Bussell (Dep Chair March 15)	Sept 2013		9	10
Isabel Maurer	Aug 2014		8	10
Cliff Sayer	Jan 2013		9	10
Simon Jones	Dec 2010	May 2015	2	8
Harry Ostendorf	Sep 2014	Feb 2015	4	4
Neil Wickens	Sep 2014	Feb 2015	4	4
John Kemp	Jan 2015		5	5

With the resignation of 3 Board members in February 2015, the Board comprised of 5 members for a period of time.

Three candidates have been nominated for the Board at the AGM 2015:

- Malcolm Crouch – certified practising accountant currently offering Tax Help at The Hut
- Fran Turner – expertise in improving business systems with a focus on IT and Information systems
- Geoff Welch – returning to the Board after 1 year absence, a current Hut volunteer

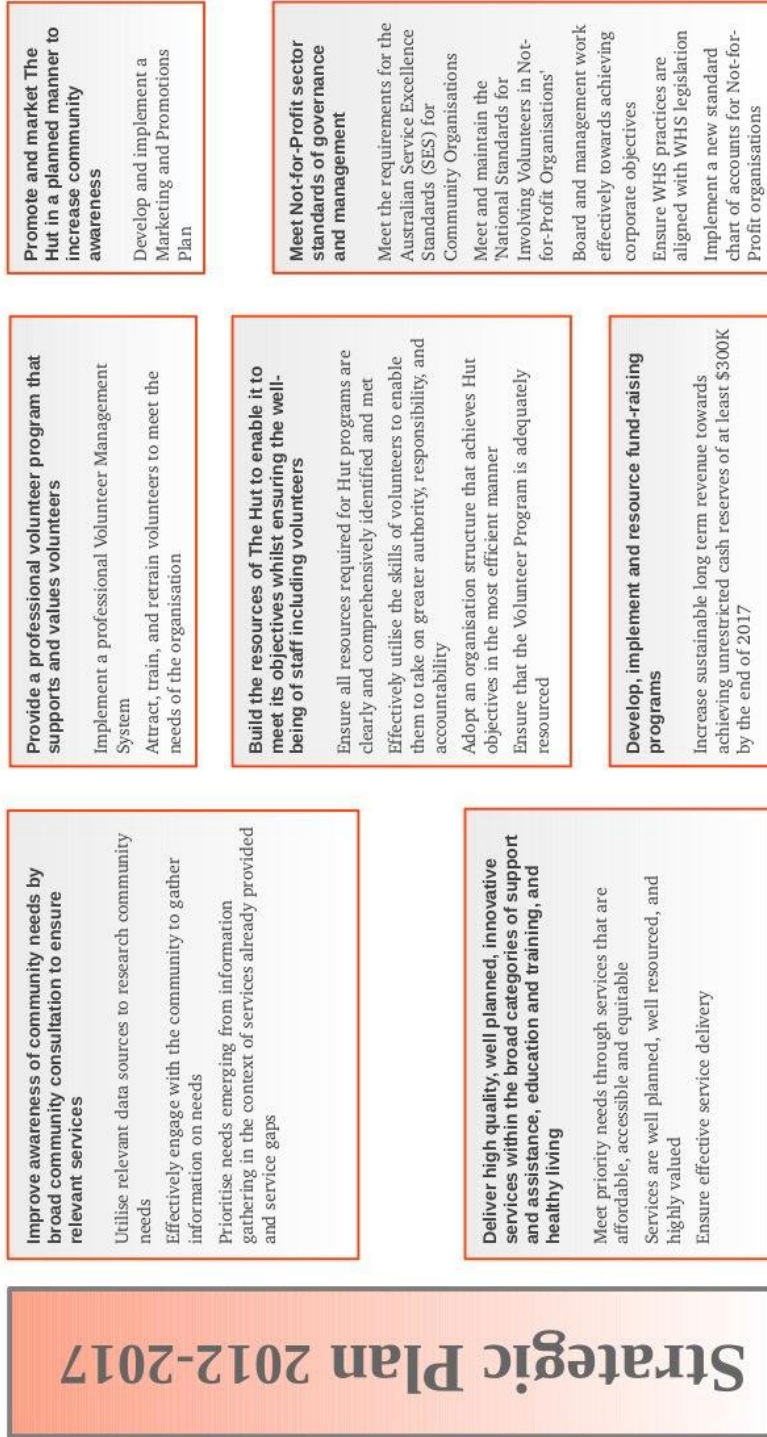
Strategic Plan



OUR VISION: Adelaide Hills residents live in and contribute to a healthy, connected, supportive and strong community

OUR MISSION: To improve the well-being, independence, self-esteem and skills of Hills residents and to strengthen the capacity of the Hills community through:

- direct services and
- support for other community organisations



CONTACT INFORMATION

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